



JINDAL POLY FILMS LIMITED

Regd. Office: 19th K.M. Hapur-Bulandshahr Road, P.O.- Gulaothi Dist.-Bulandshahr, Uttar Pradesh

UNAUDITED FINANCIAL (PROVISIONAL) RESULTS FOR THE QUARTER 31st Dec, 2011

(Rs. in Crores)

S.No	Particulars	Quarter ended on 31 st Dec,2011 (Unaudited)	Quarter ended on 30 th Sep,2011 (Unaudited)	Quarter ended on 31 st Dec,2010 (Unaudited)	Nine Months ended on 31 st Dec,2011 (Unaudited)	Nine Months ended on 31 st Dec,2010 (Unaudited)	Year ended on 31 st March,2011 (Audited)
1.	Gross Sales						
	- Domestic	407.83	525.79	551.21	1425.44	1608.95	2162.45
	- Exports	136.31	129.86	231.74	444.41	519.05	744.33
	Total Sales	544.14	655.65	782.95	1869.85	2128.01	2906.78
	Less : Excise Duty	39.33	50.76	53.91	137.39	156.01	207.85
	a) Net Sales	504.81	604.89	729.04	1732.46	1972.00	2698.93
	b) Other Operating Income	-	-	-	-	-	-
	Total Income (a+b)	504.81	604.89	729.04	1732.46	1972.00	2698.93
2.	Total Expenditure						
a.	(Increase) / Decrease in stock in trade	2.75	(5.52)	(46.36)	35.22	(39.62)	(34.43)
b.	Consumption of Raw Materials	357.50	408.26	351.55	1166.07	1016.61	1416.88
c.	Employees Cost	9.93	6.34	6.54	21.62	15.17	24.24
d.	Power & Fuel	45.86	51.31	51.20	147.93	149.29	193.58
e.	Depreciation	22.67	22.67	22.04	68.01	65.66	87.11
f.	Other Expenditure	32.19	36.97	31.71	103.29	94.38	193.06
g.	Total	470.90	520.03	416.68	1542.13	1301.49	1880.44
3.	Profit from Operations before other income, Interest and Exceptional items (1-2)	33.91	84.86	312.36	190.33	670.51	818.49
4.	Other Income	10.61	15.05	14.96	40.31	42.86	67.52
5.	Profit before Interest and Exceptional items (3+4)	44.52	99.91	327.32	230.63	713.38	886.00
6.	Interest	6.90	6.75	7.35	20.44	22.25	27.13
7.	Profit after Interest but before Exceptional items (5-6)	37.62	93.16	319.97	210.20	691.13	858.87
8.	Exceptional items	(31.20)	(31.45)	0.98	(63.27)	5.10	6.12
9.	Profit/Loss from ordinary activities before tax (7+8)	6.42	61.71	320.95	146.93	696.23	865.00
10.	Tax Expense						
	- Provision - Income Tax	6.03	20.46	98.60	47.02	205.35	260.44
	- Deferred Tax	(15.89)	(7.81)	1.26	(21.71)	6.57	11.90
	Total Tax Expense	(9.86)	12.65	99.86	25.31	211.93	272.34
11.	Net Profit from ordinary activities after tax (9-10)	16.28	49.06	221.09	121.62	484.30	592.66
12.	Extraordinary items (Net of Tax Expense)	-	-	-	-	-	-
13.	Net Profit for the period (11-12)	16.28	49.06	221.09	121.62	484.30	592.66
14.	Paid up Equity Share Capital (Face Value Rs. 10/- each)	43.14	46.04	46.04	43.14	46.04	46.04
15.	Reserves excluding revaluation reserves						1602.47
16.	Basic/Diluted EPS (Not annualised/Rs.)						
	Including Exceptional Items	3.58	10.65	48.02	26.52	105.19	128.72
	Excluding Exceptional Items	10.43	17.49	47.81	40.31	104.08	127.39
17.	Public Shareholding						
	Number of Equity Shares	12120610	15023624	15023624	12120610	15023624	15023624
	% of Share holding	28.10%	32.63%	32.63%	28.10%	32.63%	32.63%
18.	Promoters and Promoter Group Shareholding						
a)	Pledged / Encumbered						
	- Number of Equity shares	Nil	Nil	Nil	Nil	Nil	Nil
	- % of shares (of the total shareholding of promoter and promoter group)	NA	NA	NA	NA	NA	NA
	- Percentage of shares (of the total share capital of the company)	NA	NA	NA	NA	NA	NA
b)	Non - encumbered						
	- Number of Equity shares	31018652	31018652	31018652	31018652	31018652	31018652
	- % of shares (of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%
	- Percentage of shares (of the total share capital of the company)	71.90%	67.37%	67.37%	71.90%	67.37%	67.37%

Notes :

- The above results are stand alone and reviewed by the Audit Committee and taken on record at the meeting of the Board of Directors held on 10th Feb, 2012 and limited review of the same has been carried out by the statutory auditors of the Company.
- The Company has only one reportable business segment, namely, Flexible Packaging Films.
- The company has not exercised the option provided by the Ministry of corporate affairs (MCA) vide its notification no G.S.R.378(E) dated 11th May, 2011 and continued to adjust profit/loss due to exchange difference on long term foreign currency loans taken for fixed assets in the profit and loss account as per Accounting Standard (AS-11) on "Effects on change in Foreign Exchange Rates" and the same have been shown as exceptional items.
- Status of investor complaints: a) Pending as on 1st October, 2011- Nil, b) Received during the quarter-21, c) Disposed off during the quarter-21, d) Pending as on 31st December, 2011- Nil.
- The Board of Directors at its meeting held on 31st October 2011 approved buyback of equity shares by the Company. During the quarter company has bought back 29,43,571 equity shares at an average price of Rs 174.74 per share and extinguished 29,03,014 equity shares.
- Figures for the previous quarters/period have been regrouped/rearranged wherever required, to make them comparable.

Place: New Delhi
Dated: February 10, 2012

By Order of the Board
Jindal Poly Films Limited
Sd-
Whole Time Director