



JINDAL POLY FILMS LIMITED

Regd. Office : 19th K. M., Hapur Bulandshahr Road,
P. O. Gulaothi, Bulandshahr (U.P.)

UNAUDITED FINANCIAL (PROVISIONAL) RESULTS FOR THE QUARTER ENDED ON 30th JUNE, 2011

(₹ in crores)

S. No.	Particulars	Quarter ended on 30 th June 2011 (Unaudited)	Quarter ended on 30 th June 2010 (Unaudited)	Year ended on 31 st March 2011 (Audited)
1.	Gross Sales			
	- Domestic	491.81	457.72	2162.45
	- Exports	178.25	141.88	744.33
	Total Sales	670.06	599.60	2906.78
	Less : Excise Duty	47.30	43.97	207.85
	a) Net Sales	622.76	555.63	2698.93
	b) Other Operating Income	-	-	-
	Total Income (a+b)	622.76	555.63	2698.93
2.	Total Expenditure			
	a. (Increase) / Decrease in stock in trade	37.99	6.29	(34.43)
	b. Consumption of Raw Materials	400.31	333.28	1416.88
	c. Employees Cost	5.35	4.22	24.24
	d. Power & Fuel	50.77	47.70	193.58
	e. Depreciation	22.67	21.74	87.11
	f. Other Expenditure	34.13	29.52	193.06
	g. Total	551.22	442.75	1880.44
3.	Profit from Operations before other income, Interest and Exceptional items (1 - 2)	71.54	112.88	818.49
4.	Other Income	14.66	11.01	67.52
5.	Profit before Interest and Exceptional items (3+4)	86.20	123.89	886.00
6.	Interest	6.78	6.75	27.13
7.	Profit after Interest but before Exceptional items (5-6)	79.42	117.14	858.87
8.	Exceptional items	(0.61)	(10.84)	6.12
9.	Profit/Loss from ordinary activities before tax (7+8)	78.81	106.30	865.00
10.	Tax Expense			
	- Provision - Income Tax	20.52	21.15	260.44
	- Deferred Tax	1.99	1.67	11.90
	Total Tax Expense	22.51	22.81	272.34
11.	Net Profit from ordinary activities after tax (9-10)	56.30	83.49	592.66
12.	Extraordinary items (Net of Tax Expense)	-	-	-
13.	Net Profit for the period (11-12)	56.30	83.49	592.66
14.	Paid up Equity Share Capital (Face Value Rs. 10/- each)	46.04	23.02	46.04
15.	Reserves excluding revaluation reserves			1602.47
16.	Basic/Diluted EPS (Not annualised / Rs.)			
	Including Exceptional Items	12.23	18.13	128.72
	Excluding Exceptional Items	12.36	20.49	127.39
17.	Public Shareholding			
	No of Equity Shares	15023624	7511812	15023624
	% of Share holding	32.63%	32.63%	32.63%
18.	Promoters and Promoter Group Shareholding			
	a) Pledged / Encumbered			
	- Number of Equity shares	Nil	Nil	Nil
	- % of shares (of the total shareholding of promoter and promoter group)	NA	NA	NA
	- Percentage of shares (of the total share capital of the company)	NA	NA	NA
	b) Non - encumbered			
	- Number of Equity shares	31018652	15509326	31018652
	- % of shares (of the total shareholding of promoter and promoter group)	100%	100%	100%
	- Percentage of shares (of the total share capital of the company)	67.37%	67.37%	67.37%

Notes :

- The above results are stand alone and reviewed by the Audit Committee and taken on record at the meeting of the Board of Directors held on 12th Aug, 2011, and limited review of the same has been carried out by the statutory auditors of the company.
- The Company has only one reportable business segment, namely, Flexible Packaging Films.
- During the quarter one wholly owned subsidiary company Jindal Poly Finance Ltd was incorporated.
- The Company has issued and allotted 2,30,21,138 equity shares on 26th October, 2010 as bonus shares by capitalizing reserves. Consequently the comparative EPS figures in all the period have been recalculated giving effect of the Bonus shares, as required by Accounting Standard (AS) 20.
- Exceptional items represent profit/loss due to exchange difference provided on outstanding long term foreign currency loan.
- Status of investor complaints: a) Pending as on 1st April, 2011- Nil, b) Received during the quarter-18, c) Disposed off during the quarter-18, d) Pending as on Jun 30, 2011- Nil.
- Figures for the previous quarters/period have been regrouped /rearranged wherever required, to make them comparable.

**By Order of the Board
for JINDAL POLY FILMS LIMITED**

Place : New Delhi

Date : 12th August, 2011

(Sd/-)

Whole Time Director